



### **Yate Hockey Club AGM agenda**

**Friday 19<sup>th</sup> May 2023 – YOSC – 19.30**

1. Apologies for absence

Ruth Belcher, Chrissy Leach, Di Pugh-Hudson, Helen Servetaz, Vicki McHaigh, Racheal McConnell, Nikki Ashley, Alexandra Bessex, Sarah Wells, Kirsty Brain, Sarah Belcher, Jennette Seavill, Anne Chinick, Lucy Joy,

Simon Reeves, Colin Thompson, Alex Robins, Rob Child, Jason Newman, Ollie Baldwin

2. President's report- Verbal

3. Agree minutes of last AGM – 25<sup>th</sup> May 22

Minutes of the last AGM Wednesday 25<sup>th</sup> May (On Zoom) Agreed

4. Senior captain's reports - Verbal

a. Ladies' 3<sup>rd</sup> XI (REPORTS TO FOLLOW)

Thanks to players, support and umpires. Achieved 6<sup>th</sup> position. Bringing Youth through has been a success.

b. Men's 2<sup>nd</sup> XI

Played 22, won 2, drew 3, lost 17 with a goal difference of -87.

On the pitch was a challenging season, to say the least. With losing a fair number of regular players from last years team, the season was always going to be a tough one.

Credit to all the lads involved. We all kept turning up, getting beat, dusting ourselves down and turning up to the next weekend. We ended up level points with Wotton but relegated on goal difference. Top goal scorer was not Simon Reeves with 0 goals it was Will D with 6.

Player of the season: Jonny E who was excellent all year and should be very proud of his effort and commitment put in.

On field highlights was Fin scoring on debut and thrashing Wotton on the last day of the season.

Off-field highlight was Martin's shower antics in Gwent.

All in all was a hard but in the end an enjoyable one in a weird way.

c. Ladies 2<sup>nd</sup> XI

The 2<sup>nd</sup> team started their season with an objective of finishing top half of the table. We had a strong start and quickly raised our expectations. Our aim was then to win the league and we did just that! We had an extremely strong season playing 18 games and winning 16 of them! During the season we had many players move to the 1<sup>st</sup> team and prided ourselves on being able to transition players. Week in week out the players showed determination and commitment and there was a real passion through the whole squad to win, to play as a team, work hard together and support each other. Sal was deservedly so our 2<sup>nd</sup> team player of the season and it was an honour to receive the Haley McDonald award as a team. I have really enjoyed being captain this season and look forward to supporting Sal next season as well as the other captains in my club captain role.

d. Men's 1<sup>st</sup> XI

This season promised to be a great season with squad numbers looking healthy, players coming through the ranks and our younger generation a year older, taller and stronger which we hoped could unlock oppositions defences and score hundreds of goals.... Well that was the plan anyway, but it turns out our younger members of the squad chose beers on a Friday night instead! We had slow start to the season going 6 games without points before finally breaking the losing streak and getting a good away win against a fit Bristol Uni side. This game was a catalyst which started the goals flowing and 3 back to back victories followed before we broke for Christmas leaving us Sat in a healthy mid table position. First game back after Christmas we ran off the Turkey with an 8-4 victory away to Neath in the wettest game of the year on the worst pitch in the world, highlight of the game being our goalkeeper forgetting kit yet again and having to play the match in his pants! From here on we began to settle into our rhythm playing some great hockey in patches and playing against some good opposition but sadly not always coming away with the points we deserved. We finished our season on Super Saturday at home in a 11 goal thriller winning 9-2, after watching the 2<sup>nd</sup> team confidently beating our local rivals. The night was finished off with a curry up the high street and it was great to get 58 gentlemen out celebrating! Next season we go again and look to climb the table, but until then I'd like to thank to all of our coaches, umpires, committee members for making my Saturdays enjoyable!

e. Ladies 1<sup>st</sup> XI

Having finished 3<sup>rd</sup> last season and only narrowly missing 2<sup>nd</sup> place and competitive games against Redland who got promoted we went in to this season feeling positive we could be in the running for promotion taking Yate back to prem 1.

Having beaten Clifton 3's twice the season before we arrived (once finding the right pitch!), To see a very different Clifton team. Many of whom we know to have been Clifton 2's players. A tight draw meant that the season didn't start how we expected. The same happened the next week with a draw against Firebrands, another team of players full of their previous 1's. It was obvious the the league was different, a better standard with experienced players.

And then Lansdown..... ! Another team that the season before we had a directly competed game. This season we faced a team full of ex Gloucester city national League players who were being paid. They finished the league winning 22 of 22 games and a goal difference of 103.

Opposition aside our availability and long term injuries impacted consistency throughout the season. Notably our GK Ruby suffering an ACL rupture ruling her out of the season very early on. This hugely

impacted the rest of the club, meaning Emily Channon stepped up from the 2s and causing GK difficulties most weeks for the 3s. Emily won players player this year so safe to say she did ok!!!

Our mental lack of focus and desire at 'sure win' games lost us points. A draw against second from bottom Cheltenham and third from bottom Old Bristolians are being learning points we must take forward next year.

However we finished 4<sup>th</sup>. A place in a tough league we must be proud of. Two stand out performances against Firebrands and Bath this side of the season hopefully proved to ourselves that when the drive is there to win, we can beat anyone in that league and should go forward in to next year with confidence to try again for promotion.

Stats if required:

22 games

10 wins

5 draws

7 losses

With a goal difference of 11

Finally, a huge thank you to both Helen and Carolyn for all their support this season!

Helen, your support during co-captaincy and to the team, even during your shoulder operation was a constant positive aspect to the team.

Carolyn, thank you for dedicating every Saturday and Tuesday night to training us a squad was a huge positive to our finishing place in the table.

The first team would also like to give a huge thank you to Sally for all her hard efforts as club captain over the seasons!!

#### **5. Junior section report – Verbal**

Well, what a fabulous showcase of junior talent we have had through this season.

Our U10s have gone from strength to strength, showing great enthusiasm and commitment not only at training but when attending the Avon league festivals too. The last tournament a team was selected to represent the club and they totally exceeded my expectations by reaching the finals of the Plate. This young energetic team came together and beat Westbury Hockey Academy 3-0 and won the Plate. Such a fantastic achievement.

Our U12s have also shown great commitment and maturity when playing. The expectation on them is to train hard, play hard and have fun! The results this season certainly show this.

This age group has proven to be quite competitive over the past few seasons and where possible we try and allow all to have the opportunity to play in at least one festival. When it came to the league tournament, the team was selected and again also reached the plate finals. Unfortunately, they lost 2-0 to a very well drilled Bath Buccs team.

All players should be very proud, the level of these tournaments is high and for a relatively small club like us competing against larger clubs like Clifton, Bath, Westbury and Firebrands its fantastic.

Our U16s girls sadly didn't get to play as many games as scheduled due to several being cancelled but those they did play finished with a loss and 4 wins. Again, it was quite a young and at first inexperienced team taking part, but they have learnt resilience to work hard on and off the pitch coming together when needing to. The friendly we played at the end of season against a mixed lady's team from the club proved to be a positive experience had by all, something we would look to repeat again. We will definitely be able to build upon this season next year adding a few new players to the squad, but overall consistency will be key and hopeful only losing one player exceeding the age bracket. So, we all look forward to an exciting season next year.

Touching a little on the size of the club. It is however ever growing but an area we are looking to improve is our teenage boys, an U14s squad. We have struggled the past few years to field a team due to low numbers however this year looks to be promising with U12s moving up.

Tapping into our local schools is something we are keen to do especially as most have now removed Hockey from their curriculum. Hopefully this will encourage juniors to come and have a go and realise how much fun they can have. Being part of a club is great!

Our end of season get together had a new stance this year, bringing all the age groups together plus their parents/grandparents playing on the pitch, followed by pizza and awards. It was extremely well attended, fun was had by all, this will definitely be adopted again for next year.

Next season.... there are some new changes....

Subs.... Due to many rising costs which we need to cover, there will be an increase to bridge the gap. (please not that this has not happened for the past 10 years)

U8s – there will be no increase (unless tournaments are played and then a one-off payment will be paid to cover entrance fee.)

U10s, U12s, and U14s – there will be an increase to £125 helping to cover the costs of tournament/match fees. (Discounts will still be offered to siblings and more info will be shared in due course.)

Training.... Times will be staying the same although a slight change in the way the groups are set up allowing a wider scope of coaching will be available for all to experience keeping it fresh and dynamic. (More info to come)

What can you do to help your club....

We would like to set up a subcommittee to take on roles such as kit, finding a sponsor to help fund some kit and equipment for our talented juniors. Maybe even manage a team but don't worry you won't be expected to coach. Organizing fundraisers would be great, sadly this sort of thing has subsided since the pandemic, but it is having a financial impact on our club.

Lucy and I would like to thank the wider coaching team, without your support things would not run so smoothly. Thank you to those of you who have umpired game and to you the parents – your children are a pleasure to coach. There's nothing more rewarding than to see those that progress

through the age groups and then transition into adult teams doing so well. Thank you for your ongoing support.

Finally to all those players with nominations and trailing at Academy and Performance centre over the summer.... good luck, you will be fab!

6. Treasurer's reports
  - a. Ladies accounts & Junior accounts

### **Junior Accounts Preamble:**

The starting point shown at the start of the report is inclusive of monies paid in from April-31<sup>st</sup> Aug 2022. This means any genuine 22-23 income and expenditure incurred throughout the summer (i.e. summer camps, end of season dinners) are accounted for and monies held within the £7923 transferred from the old HSBC account.

The account handover showed an array of previous season payments and income that were difficult to separate between seasons and to assess what had and had not been accounted for.

It is clear that any outstanding invoices to stakeholders had all been paid and that income owed from 21-22 had been recovered, to some extent, but unclear if all members did eventually pay.

Agreement sought with J Thomas-Ellis (Club Chair) and Z Vale (Junior Manager) to make 21-22 longer and have a defined start point for 22-23 in order to bring accounts in line with ladies and men's reporting time periods.

It was agreed the 22-23 season will be accounted for in the period 1<sup>st</sup> Sept 22 – 30<sup>th</sup> April 23. A shorter season.

This will mean that any 'loss' shown at the end of 22-23 will be higher than that of reality in a normal season.

In bringing the accounts in line with Mens and Ladies however we can accurately budget and forecast income/expenditure, proposing subs at the correct level to cover costs and ensure we know any planned shortfall so that fundraising efforts can be put in place.



## Junior summary & proposals

Having a clean start to the 23-24 season will go a long way to closing the 'losses' reported from 22-23. However, as we can see from the season income vs pitch & coaching costs there is a need to address Junior Subs.

The coaching costs have remained relatively static and the section benefits from a number of parents who coach in lieu of reduced subs for their children (resulting in significantly lower costs than if we paid them). The pitch costs have increased year on year and continue to do so into 23-24 (a further 4% increase).

Proposal:

### 1: Increase in junior subs at U10, 12 & 14 levels

It is proposed that junior subs for these age groups are increased to £120 per season (Sept-end Mar). This can be paid in two instalments of £60 or four instalments of £30 to help spread the cost.

The subs cover all pitch, coaching, tournament entry, insurance and equipment costs and works out at £4.60 p/week (based on a usual season).

Modelling the proposed sub on the current known membership of 50 (paying members) the income this season (assuming all collected) would be as follows:

50 paying members x £120 = £6000

In addition the U8s will pay £100 each (based no known numbers this year that would add a further £900+). It is not proposed for U8s to face an increase as they have limited playing opportunities in the year and predominantly train only. In the event we can enter and they play in any tournaments, we can charge a nominal fee for matches to cover costs.

### 2: Re-introduce the £50 standard training fee for U14/U16 players who play/train predominantly in adults with an additional £5 per match fee for U14/U16 games (for those also affiliated to adult teams).

This was a fee that has always been charged BUT it appears for 3+ years has not been collected (COVID effect likely).

Whilst it is appreciated that for parents this means '2x subs' it must be remembered that the players are, in effect, members of two clubs. If a child is benefitting from coaching, pitch time and additional junior games, additional insurance and affiliation costs, then the costs incurred need to be covered.

As treasurers we can support with spacing out payments to make things manageable HOWEVER the junior accounts would stand to receive an increased income of approx. £500 if we were bring the membership fund back into play (based on known membership).

NOTE – players that do not train with the junior squads would not be expected to pay the £50 training fee BUT would be expected to pay the £5 match fees.

### 3: Adults treasurers to review and support junior EH affiliation for U16 and U14 teams (where the adult teams benefit from junior membership) and pay a contribution towards those age groups affiliations.

If this were applied in 22-23 it would be an approx. expenditure reduction of around £200-£300.

### 4: EasyFundraising money is split three ways

Members on Easy Fundraising come from all sections of the club yet the income only goes to mens and ladies currently. It is proposed we split the monies equally.

### 5: Fundraising committee from the parents/carers group to be formed with a view to running 2x fundraising events, of any kind, each season and a target of £600+ to be raised (£300 per event).

If we do not want to increase subs too much, and thus accept the subs alone will not fully cover planned expenditure, then the junior committee MUST be supported by parents/carers and support their children's club.

### Summary:

Proposals 1-3 aim to support the juniors reach break even point (with income from end of season and summer camps to be added). Proposals 4-5 allow for any unexpected costs such as equipment, first aid kits etc.

No income going in or out of members account.

Owing juniors. Zoe is chasing. Monies to come in. Policy to be that no pay, you can't play. Recruit parents – support Zoe. Organised way to take register. REGISTERS need to be done. These happen through TEAMER.

Options for insuring junior section pays fees – needs to be raised at next committee meeting

Love Admin – a tool to look into

SUM up card reader?

Cheap tablet?

**Bank Balance at 1<sup>st</sup> May 2022: £17,516.14** (Inclusive of £230 held in cash (umpires money)).

Income			Expenditure		
Category	Expected	Actual	Category	Actual	
Player Annual Subscriptions	6024	6024	Pitch Hire	8259.76	
<b>Summer league, O35&amp; O40s cup &amp; August training</b>	1703	1571	Match Teas	781.20	
<i>The 'loss' came from summer league. 1x player agreed pay only 1x game (when doubling up), 7x match sheets not provided so unclear if expected accurate. Known cases of players not paying.</i>			Coaching	4090	
Players training and match fees 22-23	9786	9736	Insurance & EH Affiliation	403.68	
1x player owes 1x £50 instalment.			West & Avon Affiliation	30	
<b>Fundraising (22-23)</b>			2022 Summer League remaining fees (Westberries)	588	
Sale of socks	0	120	2023 Summer League 1s/2s) Westberries Deposit	100	Deposits paid (remaining money will be taken in 23-24 accounts)
Club day	0	212	O35s Ladies EH Cup	67 (incl. £4 from 21-22)	
Easyfundraising (inclusive of back pay from 21-22)	0	829.20	O40s Ladies West Mixed League	25 63	
Gin Night	0	159.56	<b>Monies paid to men 22-23</b>		
			50% EF monies to mens section (20-21)	385.23	
			<b>Umpiring</b>		
<b>Donations &amp; money moved from members (when HSBC account)</b>			Ladies 1s	220	Holly paid £30 back into account (was part of original starting amount)
			Ladies 2s	170	Penny has £80 cash left (was part of additional starting amount)
			Ladies 3s	180	
			<b>TOTAL</b>	<b>570</b>	
			<b>Equipment / Kit</b>		
			First aid supplies and ice packs	71.90	
			Trophy engraving 22-23	67.50	
			Trophy engraving 21-22	356.96	Includes seasons of updating post-covid
			<b>Miscellaneous</b>		
			Gift to member (bereavement)	48.48	
			Gift to member (bereavement)	35	
			Gifts to coaches 21-22	60	Taken out of summer league cash
<b>Total Income</b>	17513	18689.76	<b>Total Expenditure</b>	<b>16002.71</b>	
<b>Profit/Loss for season: Overall 'Profit' of £2687.05</b>					

**Account Balance (bank & cash) as at 30<sup>th</sup> Apr 2023: £20,513.19** (Inclusive of £80 with pen held in cash (umpires money)). **This will be the start position for 1<sup>st</sup> May 2023.**

## YATE HOCKEY CLUB MEMBERS ACCOUNT

<b>Start Balance</b>		8548.17	
<b>Income</b>			
<b>Date</b>	<b>Details</b>	<b>Amount</b>	<b>Notes</b>
Total Income		0	
<b>Expenditure</b>			
<b>Date</b>	<b>Details</b>	<b>Amount</b>	<b>Notes</b>
Total Expenditure 22-23		0	
End Balance		8548.17	

b. Men's accounts

# Yate Men's Hockey Club

## Treasurer's Report 2022/23

Our end of year funds figure has increased by approximately £2k from last year, however, this can be attributed to the reduction in coaching fees & ASHUA refund.

Points to note or for consideration,

- Coaching costs remained lower than usual this season due to us having a player coach up until Christmas and the generosity of others volunteering. This is unlikely to continue for the 2023/24 season, therefore coaching costs will increase.
- ASHUA, the previous men's umpiring association disbanded following the new England Hockey set up. It was decided that the money held was to be distributed to those clubs who had been members and consequently we received a one-off payment of £901.
- Fundraising (including Easy Fundraising) this year has been a success raising just under £900 for the men's club. As well as raising much needed funds the events have been well attended and enjoyed by all. Club spirit has undoubtedly improved as a result and we need to continue to build on this.
- During the season we successfully moved the men's account from HSBC to NAT WEST following the decision by HSBC to start making charges on their Charity & Community accounts. Thankfully this went without a hitch.
- There is the possibility of some sponsorship from a local Barbers business for the coming season and we are in negotiations to see what might be possible. If anyone can source any sponsorship or donations from employers etc, it goes without saying that it can help towards keeping fees down for all members at such a difficult time.
- We have been told that the pitch fees will increase this year by 4%. This will equate to an increase of approximately £300 this year. Thank you to Sally Thomas-Ellis who I'm told negotiated the increase down from 10%!
- A big thank you goes out to Ian Crabbe who donated £250 in memory of his late father to enable us to purchase new face masks for the 2<sup>nd</sup> team.

Despite the increases in costs that we are going to face this coming season, I am going to propose that we make no increases to fees this year.

We have been fortunate to raise some unexpected funds this year and I feel that these should be used to cover the increases and support in some small way our members during what is a financially challenging time for many.

The committee are always open to new ideas for fundraising, offers of help or sponsorship. Please play your part by attending events organised when you can and making online purchases via the Easy Fundraising link. This costs you nothing, but a percentage of your purchase is made to the club.

Adrian Chambers  
Men's Treasurer



### Accounts Breakdown

	<u>In</u>		<u>Out</u>
<b><u>1) Fees</u></b>			
Annual Subs	£4,866.00		
Match Fees	£4,985.00		
Summer League Fees 2022	£645.00		
Indoor 2022	£85.00		
Mixed	£245.00		
	<u>£10,826.00</u>		<u>£0.00</u>
<b><u>2) Kit/Equipment</u></b>			
Kit sales	£120.00	Face masks, Short corner gloves & Trolleys	£517.28
	<u>£120.00</u>		<u>£517.28</u>
<b><u>3) Social</u></b>			
Annual Dinner 2022	£250.00	Annual Dinner 2022	£2,070.85
Annual Dinner 2023	£2,460.00	Annual Dinner 2023 deposit	£100.00
Club Day 1/2 profits	£213.00		
Gin Night 1/2 Profits	<u>£159.56</u>		
	<u>£3,082.56</u>		<u>£2,170.85</u>
<b><u>4) Affiliation Fees/Umpires</u></b>			
		England Hockey	£201.84
		West Hockey	£70.00
		Avon County Affiliation	£10.00
		Mixed Cup Entry 2022	£63.00
		Summer League Entry 2023 (2 Teams)	£30.00
		Indoor Entry 2022	£25.00
		<b>Umpires</b>	
		League Appointed	£240.00
		Club Umpires	£240.00
	<u>£0.00</u>		<u>£879.84</u>
<b><u>5) Pitch Fees</u></b>			
		Mixed	£155.50
		YOSC (matches)	£2,426.50
		YOSC (training)	£3,841.00
		YOSC (summer league)	£527.50
		Indoor	£120.00
	<u>£0.00</u>		<u>£7,070.50</u>
<b><u>6) Coaching</u></b>			
		Coaches Fees	<u>£1,930.00</u>
	<u>£0.00</u>		<u>£1,930.00</u>
<b><u>7) Other</u></b>			
Donation for kit Ian Crabbe	£250.00	After Match Teas	£756.00
Easy Fundraising	£419.60	Mixed Teas	£36.00
ASHUA disband refund	£901.00	Trophies (2022 & 2023)	£140.90
Curry night donation	£20.00	Bank Interest (HSBC old A/C)	£25.00
Football sweepstake profit	£85.00	Queens black ambands	£10.00
		Fuel	£70.00
	<u>£1,675.60</u>		<u>£1,037.90</u>



**Accounts for Yate Mens Hockey Club**  
**For Year Ending 30th April 2023**

Balance brought forward from May 1st	£14,410.64		
	<b><u>In</u></b>		<b><u>Out</u></b>
1) Fees	£10,826.00	1) Fees	£0.00
2) Kit/Equipment	£120.00	2) Kit/Equipment	£517.28
3) Social	£3,082.56	3) Social	£2,170.85
4) Affiliation Fees	£0.00	4) Affiliation Fees	£879.84
5) Pitch Fees	£0.00	5) Pitch Fees	£7,070.50
6) Coaching	£0.00	6) Coaching	£1,930.00
7) Other	£1,675.60	7) Other	£1,037.90
		Balances as at 2nd May 2023	
		Current Account	£16,508.43
	£30,114.80		£30,114.80
		BAL C/FORWARD	£16,508.43

Thanks to Andy and Mike.  
EASY FUNDRAISING! – Money for nothing – more to use.

Good move to NATWEST.

Barber in Yate to sponsor the club.

Pitch cost increase – Only 4%

Thanks to Crabbie £250 for facemasks.

Tony Hensley – will

#### 7. Proposal for Senior Members Fees and Junior Fees

Proposal to keep annual subs and match fees the same Agreed

Junior U8s £100 Agreed

U10s £125 Agreed

Development team – does need to pay for itself. Proposal adults or junior member doubling up £5 Agreed

Juniors that don't play in an adult game will pay £7.50 Agreed

#### 8. Proposal for use of monies donated.

Penny's Dad kindly donated monies to the club. Committee has researched ideas.

Proposal – VEO camera – Watch and analyse game play. Share footage with players will be a really useful tool. Not put into public domain. Access restricted to certain committee members. Will need to look at permissions further – guidance sheet. Other teams are using them. Different footage used for different things. Support training sessions. Person that analyses the data aside from the coaches that feedback these. Hiring out to GCSE pupils in the club. £50 fundraised.

Do we agree in principal to pursuing improvement of the club through VEO - 12 votes passes

Costs are: £999 for camera

£359 for tripod

£79 Travel case

£759 subscription to programme per year

TOTAL COST IN YEAR 1: £2,196

#### 9. Proposal to add new member to committee – Sponsorship.

What do we want to be sponsored for? What can we offer?

Sponsorship barber shop

Paul sponsorship from work Smurfick KAPA – Jo to pursue.

We don't need just one sponsor – need to explore what people want to sponsor us for.

Proposal – Small working group to set up framework for Sponsorship. Needs a lead. Agreed.

#### 10. Nomination and election of officers for 2022-2023 season

Position	Curren holder of position	Nominee	Proposer	Secunder	Notes
President	Ian Crabbe	Ian Crabbe	Mike Chaney	Adrian	
Chairperson	Jo Thomas Ellis	Mike Chaney	Elise Belcher	Matt Child	Jo-Thomas Ellis standing down
Ladies Treasurer	Vikki Preston Haigh	Vikki Preston Haigh	Sal	Penny	
Junior Treasurer	Vikki Preston Haigh		Penny	Josh	
Men's Treasurer	Adrian Chambers	Adrian Chamber	Matt	Josh	
Ladies Secretary	Ruth Belcher	Ruth Belcher	Lucy Saunders	Sharron D	

Mens Secretary	Jonny Edwards	Jonny Edwards	Matt C	Mike C	
Junior C	Zoe Vale	Zoe Vale	Josh	Penny	
Welfare Officer	Sharron Bates	Sharron Bates	Sally	Matt	
Ladies Fixture Secretary	Kirsty Brain	Josh Cullum	Elise B	Penny	Kirsty Brain standing down
Men's fixture secretary	Kirsty Brain	Josh Cullum	Matt	Adrian	
Ladies Social Secretary	Lucy Saunders	Lucy Saunders	Sally	Lucy G	
Men's social Secretary	VACANT	Jason Newman	Josh	Adrian	
Communications coordinator	Di Hudson Pugh	Di Hudson Pugh	Penny	Elise B	
Ladies Club Captain	Chrissy Leach	Chrissy Leach	Penny	Sally	
Men's Club Captain	Matt Child	Matt Child	Adrian Chambers	Elise	
Website Officer	Nikki Ashley	Josh Cullum	Matt Child	Mike Chaney	Nikki Ashely Standing Down ONE POSITION IN FUTURE YEARS COMMS OFFICER?
General Committee Member	Carolyn Rolleston	VACANT			TBC
General Committee Member	Carly Bryan	Carly Bryan	Josh	Jo G	
General Committee Member	Simon Reeves	Simon Reeves	Matt Child	Josh Cullum	
General Committee Member	Chrissy Leach	Luci G	Carly B	Lucy Saunders	On committee as club captain
General Committee Member	Shannon Saunders	VACANT			No longer at club TBC
Sponsorship Coordinator	NEWLY CREATED	Matt Child	Adrian	Jonny Edwards	<u>To sit on group:</u> Jo Thomas-Ellis Zoe Vale Dom Chambers

11. A.O.B (to be declared in advance or at the start of the meeting.)

Development team: Better placed in the latter part of the day.  
Transition to the 3s. Support both teams without doubling up mostly.

Number for Zoe to be sent to Andy. Brimsham. Others reached out to.  
Ladies fitness starting mid June.  
Mens fitness to follow.

Local mini tournament – all local primary schools.

Mike Chaney – raised money from vice presidents? People who are no longer players who want to further support club.

Marie Burke – Ladden Garden Village Community Coordinator. Contacted Zoe. Community sports day. Zoe to facilitate but support from others.

Presidents day – 9<sup>th</sup> September. 9:00. Juniors in the morning. 1<sup>st</sup> committee meeting set needs to coordinate. Youngsters to run the tournament and captain and organise the teams. Logistics need to be sorted.

*6 a side tournament August? Invite local teams. 2<sup>nd</sup> September? 10<sup>th</sup> September*

Jonny Bathhurst – ignore it. It's hacking. Stay aware!

Sorting the container lights and shelving. In the hope that people respect the kit that is in there. Responsibility that it needs to be kept tidied. This is the standard AS WELL. Way that the goals are stored. Adrian sorting.

Sal presented with present to recognise hard work that she does